## **APPENDIX A**

## **SUMMARY OF FEASIBLE EIP SCHEMES FOR 2014/15 - SOUTH AREA**

No.	Scheme Title	Scheme Description	Promoted by	Ward	Estimated Budget £	Secured funding contributions	EIP Allocation requested	Comments
S1	Norwich Street greening	Greening of Norwich Street. Six to eight parking bay markers where trees or potted plants might be situated with varying amounts of work or cost.	Andrew Blackhurst	Trumpington	21,000	-	21,000	High risk project. The nature of the environment would not readily suit the introduction of trees. Planters would have ongoing maintenance revenue implications.
S2	Gunhild Way - road widening	Widen the roads at both ends of the green near junction with Tillyard Way, to match the wooden rails, so that larger vehicles can service the houses the other side of the green without spoiling the grass.	Tim Moore	Queen Ediths	12,500	-	12,500	Low risk project. Similar to work undertaken in nearby Godwin Way last year.
S3	Wulfstan Way shopping area - verge protection	Placing posts on the Wulfstan Way side of the parking blocks, at the entry into the bay, will prevent large vehicles driving over the grass resulting in ruts.	Tim Moore	Queen Ediths	1,000	-	1,000	Low risk project. The small grassed areas around these bays are regularly over-run by parking vehicles. Wooden bollards would provide some protection to both grass and adjacent trees.

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S4	Queen Ediths Way & Mowbray Rd verge repairs	Repair verges and consider widening splays of narrow drives to stop cars driving over verges.	George Pippas	Queen Ediths	50,000	-	25,000 25,000	Low to medium risk project. The verges along both routes are extensively over-run in particular areas. An allocation of £25,000 for each, along with potential Highway Authority and frontager contributions, should allow the most needy areas to be improved.
S5	Blinco Grove lamp posts	Paint replacement stainless steel lamp posts black as more in keeping with historic style.	Amanda Taylor	Queen Ediths	10,000	-	10,000	Medium risk project. These new columns are galvanised steel, with white plastic lanterns. Specific paint systems would be required and need maintenance, and access to undertake the work would be complex. The view of the owner of the lighting asset, Balfour Beatty, is also unknown. Difficult to estimate cost accurately at this stage.
S6	Red Cross Lane dropped kerb	Install dropped kerb at gate leading to Addenbrookes Hospital.	Amanda Taylor	Queen Ediths	3,000	-	3,000	Low to medium risk project. Relatively straightforward technically, but since there are limited highway rights there could be land ownership/legal and potentially tree root and service issues to overcome.

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						£		
S7	green	Turn bowling green into picnic area, orchard and children's veg patch as no longer used by bowling club.	Tim Moore	Queen Edith	8,000	-	·	It would seem that this area could be put to better use. Alternative options might be explored through independent led consultation (£3,000), with minimal works to make the area safe and accessible for public use costing a further £5,000.

Total

105,500